

The table below has been devised to show the amount of income expected from this years Pupil Premium Grant and how Balby Central Primary School plans to spend this grant.

Balby Central Pupil Premium planned spending plan 2016/17				
Total number of pupils on role September 2016 (not including nursery)				419
Total number of pupils eligible for pupil premium grant (Jan census ever 6)				159
Percentage of children that we receive funding for pupil premium (not including nursery)				38%
Amount of PPG per pupil				£1,320
Total amount of PPG to be spent 2016-2017				£209,880
Total amount of planned PPG spend as detailed below				£220,451
Total amount funded by school budget in addition to PPG grant				-£10,571
Gap Buster	Action	Target Year Group	Cost	Desired outcome/ impact
1.Data tracking to identify gaps	Time employed by Assistant Head -time for tracking	All	£11,334.00	Good ongoing understanding of progress of disadvantaged children by all staff. Continuous work with staff to plan next steps to ensure good progress made and attainment gap closing.
	English and Maths lead practitioners to monitor and	All	£5,320.00	
	New teacher for SEN % of children PP	All	£14,499.00	
2.High profile of PP children	Termly pupil progress meetings with teachers to discuss progress and attainment of PP children, including data	All	£2,160.00	Raised profile of disadvantaged children in each class and increased/improved provision to ensure progress and closing
3.Targeted support	Training for support staff- questioning and supporting	All	£1,789.78	Higher quality support within the classroom. Introduction of pre Children aware of their progress and targets, able to take greater Support the social and behavioural needs of disadvantaged children to
	Half termly pupil/ teacher meetings in year 5 and 6 to	Years 5 & 6	£3,265.00	
	Inclusion team KS1 and KS2	All	£19,014.00	
4. Effective teaching and learning	Part time teacher to lead an intervention children -	Year 3/6	£13,382.00	Targetted children are taught using QFT which results in accelerated
	Time for Assistant Head to observe lessons with a focus	All	£950.43	Improvements in quality first teaching and greater targeted provision
	CPD to continue to improve quality first teaching	All	£4,500.00	Improved quality first teaching resulting in good progress and closing
	Coach in place for NQT	Year 4	£5,667.00	Ensuring high quality teaching and learning in all classes, resulting in
	HLTA focus on booster/ intervention work to improve basic skills and enable children to better access work at	All	£35,376.00	Improve basic skills of disadvantaged children so they can access class work at age appropriate level, resulting in good progress and closing
5.Literacy and numeracy support (strong focus on basic skills)	After school boosters Y6 run by qualified teachers	Year 6	£640.00	Gaps filled - individualised progreammes put together that support the
	% of support from experienced teacher	Years 3,4,5,6	£2,250.00	Children are targetted for verbal and non-vewrbal reasoning. Higher
	Support from HLTA	Years 4,5	£1,135.00	Children have access to 1:1 maths booster sessions to fill gaps and raise
	Support staff throughout school	All	£50,720.00	PP children are supported in class, work is targeted to meet individual
	Engage parents in sessions to promote learning	All	£1,616.00	Greater engagement of parents in order to improve learning outside
6. Minimise barriers to learning and achievement (Access to full range of educational experiences and engagement of parents and carers)	Focus on trips, visits subsidised throughout school.	All	£2,000.00	Children's experiences widened. Children learn in different contexts/
	Subsidy for residential trips	All	£2,000.00	Increased independent skills and focus on social development resulting in increased motivation for learning.
	Private EP	All	£3,000.00	Children with specific needs supported. Support the social and
	Finance manager	All	£3,150.00	Parents are supported in applications for benefits and FSM. work completed with SLT to track and monitor PP spending
	Monitor and track attendance of PP children and work	All	£2,200.00	Attendance raised for disadvantaged children.
7.Good attendance	Tracking and action planning for PP attendance	All	£663.00	Work with families increases aspirations and the importance of learning
	Contribution towards incentive schemes for attendance	All	£1,500.00	
	Purchase of revision materials for Year 2 & 6	Year 2 & Year 6	£1,000.00	
	ICT resources (Doodle maths, Lexia, My Maths, SPAG)	All	£9,500.00	
	Breakfast Club	All	£570.00	
	PULSE sport provision	All	£13,650.00	
	Outdoor Provision EYFS	EYFS	£7,600.00	
8.Resources and facilities that enables good learning				Materials/ resources used to support progress and attainment of disadvantaged children. Materials used to ensure children receive quality teaching in all areas of the curriculum- ensuring children are enables children to eb ready to learn. Role models through PULSE learning to take place in the opudoor environment.
Total			£220,451.21	